

Kachina Country Day School	078657000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,156,168	1,359,185	1,310,729
FEDERAL PROJECTS	0	0	19,516
STATE PROJECTS	0	0	6,203
Schoolwide Project Total	1,156,168	1,359,185	1,336,448

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	1,136,652	19,516	1,156,168
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	98.31%	1.69%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	24,000	27,189
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	70,990	76,120
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	18,000	19,130
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	112,990	122,439
GIFTED	15,000	14,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	15,000	14,000
TOTAL (INCL IN GENERAL PROJECTS)	127,990	136,439

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	6,000
K-8	0	9-12	8,000

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	12,558
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	260.990
1998 - 1999 HIGH SCHOOL	61.640
1998 - 1999 TOTAL	322.630
1999 - 2000 ELEMENTARY	210.110
1999 - 2000 HIGH SCHOOL	44.350
1999 - 2000 TOTAL	254.460
2000 - 2001 ELEMENTARY	174.275
2000 - 2001 HIGH SCHOOL	49.043
2000 - 2001 TOTAL	223.318

TEACHER SALARIES	\$370,325
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FALL 2000 ENROLLMENT	227
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Number of Sites:	2
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